

MINUTES OF BUDGET COMMITTEE MEETING  
FOR THE CITY OF MAYWOOD PARK  
20 May 2019 7:00-7:15 PM

**- BUDGET COMMITTEE MEETING -**

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In Attendance: Mayor Matthew Castor, Councilor Jim Akers, Councilor Michelle Montross, Councilor Chris Williams, Bob Burrow, Brian Davey, and Nathan Montross

Absent: Council President Art Winslow, Dana Akers, and Doug Irwin

Staff Present: City Recorder – Bonnie Davey and Rene Sanders;  
Budget Officer/City Treasurer– Wendy Irwin

Residents present: Nathan Montross, Kim Hutchison, Rene Sanders, Brian Davey, Eliana Davey, Kate Lamb, Lisa Higgins, Sue Pierce, Kevin Atchley, Marin Mathis

The City Budget Committee Meeting was called to order at 7:00 pm.

**APPROVAL OF 2019/2020 Budget Tax Levy**

Budget Officer, Wendy Irwin, explained the purpose of the meeting. During the previous budget committee meeting on April 8, 2019, the detailed budget worksheets were discussed including the general fund budgeted resources on page 1 of 9 of the budget worksheets. Included in the general fund resources on line 32, of budget worksheets, page 1 of 9, is the “Taxes estimated to be received” of \$126,300. This amount is calculated with the tax rate set at the permanent rate of (1.95) estimated at \$132,300 with a 95.5% collection rate.

At the previous budget committee meeting the tax rate and estimated amount were included in the discussion and agreed on when the general fund budget was approved. However, since the property tax levy was not specifically approved during the previous meeting, the purpose of tonight’s meeting is to make a motion and then formally approve the 2019/2020 property tax levy by the budget committee. The floor was opened for discussion.

Budget committee member, Bob Burrows, stated that he did not agree with setting the property tax rate at the permanent rate. He requested that the rate be set at a dollar amount instead, at \$132,300, in order to protect city residents from paying additional taxes. Ms. Irwin explained that the amount was an estimated amount and that the city’s expenditures for the year would be limited by the approved budget numbers as previously discussed at the budget committee meeting. Any excess property tax revenue collected would be rolled over to the next budget year.

Afterwards, there was some further, brief discussion and clarification around the rate levy vs. a dollar levy and impact on the budget. Then being no further discussion or comments...

**A motion was requested by Budget Officer Irwin to set the 2019-2020 property tax levy at the permanent rate of \$1.9500 per \$1,000 AV. So moved by Councilor Akers and seconded by Councilor Montross.**

**Mayor Matthew Castor voted Aye, Councilor Jim Akers voted Aye, Councilor Michelle Montross voted Aye, Councilor Chris Williams voted Aye, Brian Davey voted Aye, and Nathan Montross voted Aye.**

**Bob Burrows voted Nay.**

Motion to adjourn...

**Meeting was adjourned at 7:15 pm.**

FINAL